

LARIMER COUNTY 2017 BUDGET BRIEF

ADOPTED OPERATING BUDGET
..... \$253,005,043

**TOTAL ADOPTED BUDGET
(WITH NON-OPERATIONAL GOVERNMENTAL
ACCOUNTS AND DISASTER COSTS)**
..... \$426,436,285

LARIMER COUNTY – COMMITTED TO EXCELLENCE

HUMAN & ECONOMIC HEALTH SERVICES \$67,017,434



Healthy People. Thriving Economy.

- 4-H Family & Consumer Education
- Child & Foster Care
- Emergency Preparedness & Response
- Employment & Training Services
- Enterprise Zone Support
- Environmental Pollution Control
- Financial Assistance Benefits
- Restaurant Inspections
- Maternal & Child Health Services
- Mental Health Support
- Public Health
- Senior & Disabled Services
- Veteran Services
- Youth Corps

PUBLIC SAFETY SERVICES \$77,287,654



Safe Communities. Impartial Justice.

- Alternative Sentencing
- Animal Control
- Code Compliance
- Community Corrections
- Coroner
- Crime Prevention, Statistics & Reporting
- Emergency Management
- Jail Operations
- Law Enforcement in Unincorporated Areas
- Public Prosecution
- Wildfire Fire Management

PUBLIC RECORDS & INFORMATION SERVICES \$17,116,777



Open Data. Transparent Processes.

- Birth & Death Certificates
- Elections & Voter Registration
- Marriage Licenses
- Property Value Assessment & Tax Collection
- Public Records
- Vehicle Registration

STRATEGIC LEADERSHIP & ADMINISTRATIVE SERVICES \$32,726,623



Engaged Service. Efficient Government.

- Budgeting
- Communications
- Elected & Executive Management
- Facilities
- Human Resources
- Information Technology
- Finance, Accounting & Purchasing
- County Attorney
- Performance Measurement
- Strategic Planning

COMMUNITY RESOURCES, INFRASTRUCTURE & PLANNING SERVICES \$58,856,555



Quality Infrastructure. Conscientious Planning.

- Building Inspections
- Community Development
- County Parks & Trails
- Development Planning
- Engineering
- Forestry
- Landfill & Solid Waste Management
- Open Spaces
- Road & Bridge Maintenance & Repair
- Rural Lands
- The Ranch

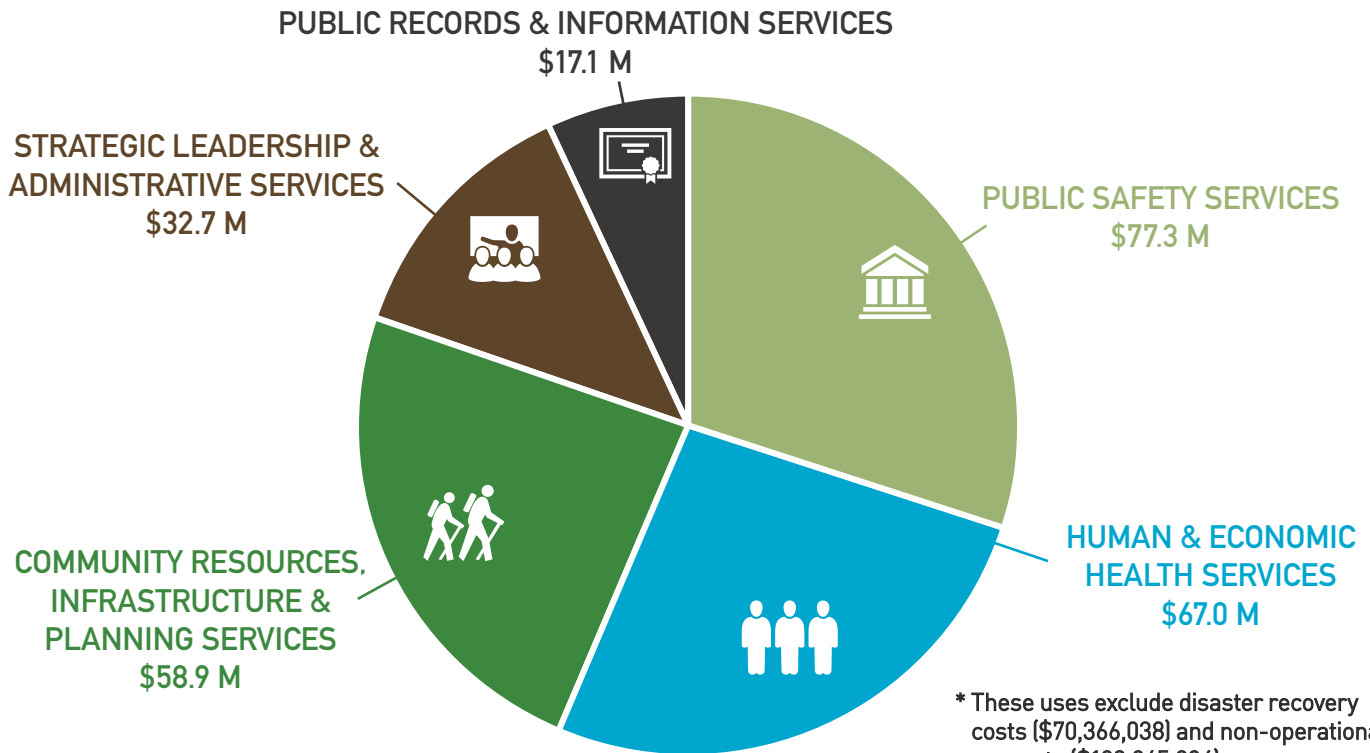
NON-OPERATIONAL GOVERNMENTAL ACCOUNTS \$103,065,204



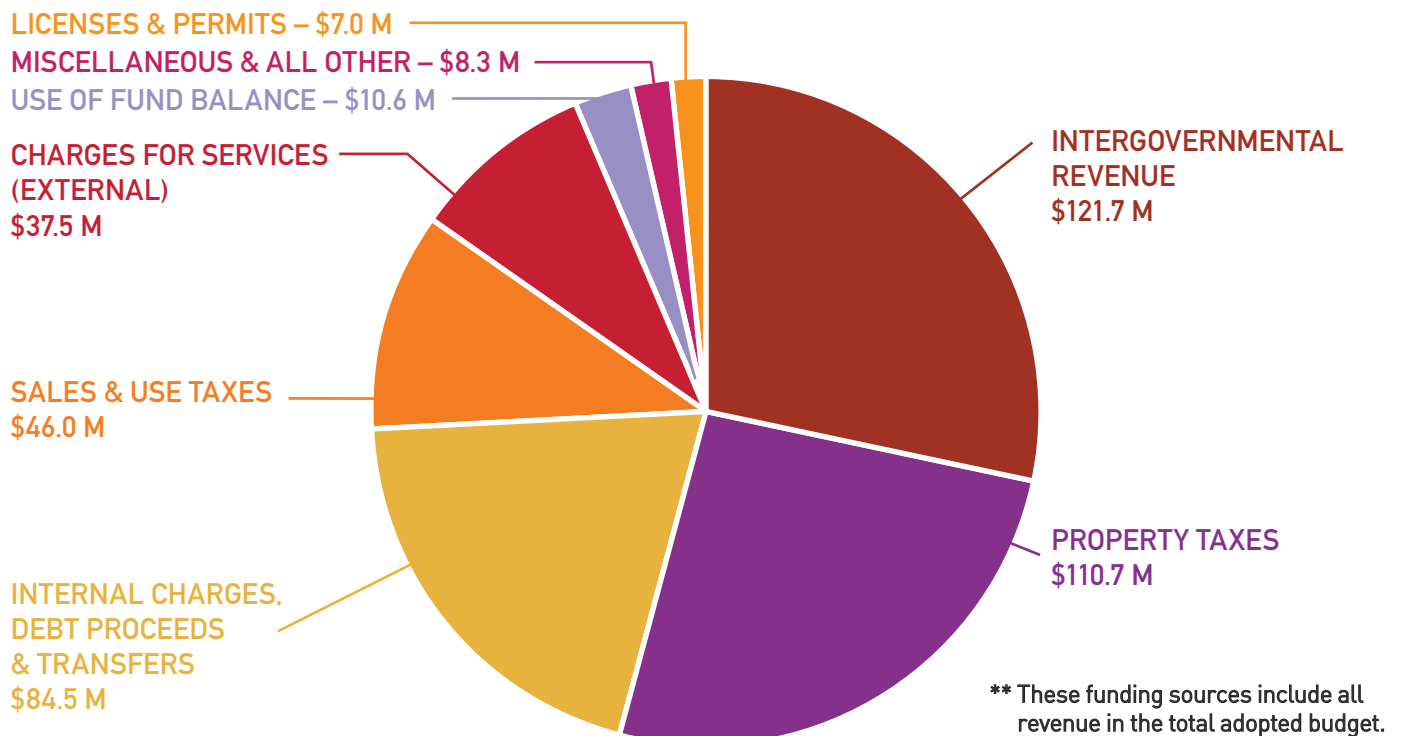
Funds Accountability. Financial Oversight.

- Debt Service Funds
- Federal & State Funds
- Risk Management
- Sales Tax Fund
- Self-Insured Benefits Funds
- Transfers Between Funds & Departments

2017 ADOPTED USES OF FUNDS*



2017 ADOPTED SOURCES OF FUNDS**



HUMAN & ECONOMIC HEALTH SERVICES \$67,017,434

Economic Development	649,540
Cooperative Extension	842,705
Health & Environment	10,223,183
Human Services	46,553,510
Community Building (at the Ranch)	1,327,095
Workforce Center	7,421,401

PUBLIC RECORDS & INFORMATION SVCS \$17,116,777

Assessor	4,159,604
Clerk & Recorder	11,037,993
Public Communication.....	374,540
Surveyor	24,381
Treasurer.....	1,520,259

COMMUNITY RESOURCES, INFRASTRUCTURE & PLANNING SERVICES \$58,856,555

Citizen Resources.....	643,200
Code Compliance & Building	2,060,989
Development Planning.....	1,121,903
Engineering.....	4,547,650
Natural Resources	9,940,269
Road & Bridge	26,598,230
Rural Land	294,065
Solid Waste Management.....	6,284,799
The Ranch	7,365,450

PUBLIC SAFETY..... \$77,287,654

Alternative Sentencing Department	6,638,871
Animal Management.....	302,856
Community Corrections	10,706,004
Coroner	1,387,921
Criminal Justice Coordination.....	774,773
District Attorney	8,463,433
Emergency Management	331,210
Sheriff	48,682,586

STRATEGIC LEADERSHIP & ADMIN SVCS \$32,718,865

Accounting & Reporting.....	1,599,943
Budget Office	356,088
Commissioners & County Manager	1,595,275
County Attorney	2,103,139
Facilities Planning, Management & Operations.....	7,143,532
Human Resources.....	2,731,512
Information Technology	16,005,035
Print Shop & Mail	406,420
Public Works Administration.....	333,092
Purchasing	452,587

ADOPTED OPERATING BUDGET

..... **\$253,005,043**

TOTAL ADOPTED BUDGET

(WITH NON-OPERATIONAL GOVERNMENTAL ACCOUNTS, DISASTER RESPONSE AND RECOVERY)

..... **\$426,436,285**

NON-OPERATIONAL GOVERNMENTAL ACCOUNTS..... \$103,065,204

Accounting & Reporting & Debt Service.....	10,172,235
Budget Office Internal Transfers.....	34,821,827
Facilities Services.....	5,739,746
Fleet Services	9,108,182
Human Resources.....	24,070,112
Public Trustee.....	420,000
Risk Management.....	2,591,620
Larimer County Humane Society Capital	6,986,545
Sales Tax Collection & Distribution	9,154,937

DISASTER RESPONSE & RECOVERY 70,366,038

UNDERSTANDING YOUR 2017 LOCAL PROPERTY TAXES

..... An example of a \$326,285 residence

1. HOW 2017 TAXES ARE CALCULATED

NOTE: The County Assessor reappraises all property every two years, tax paid in 2017 is based on non-reappraised values. The example below is based on a 15.3 percent increase in property value, which is the total taxable value increase based on the 2015 reappraisal.

Actual Value for 2016 taxes	\$326,285
Actual Value for 2017 taxes	\$326,285
State Determined Assessment Rate	x 7.96%
Value for Taxation	\$25,972.30
COMBINED MILL LEVY	x 91.631
Total Taxes Due in 2017:	\$2,379.86

NOTE: A mill equals \$1 on every \$1,000 of taxable value.

2. MILL LEVY OF TAXING AUTHORITIES

TAXING AUTHORITY	MILL LEVY
School District	52.63
COUNTY GOV'T SERVICES	21.571
COUNTY ABATEMENTS LEVY	0.20
FOOTHILLS GATEWAY INC.	0.750
COUNTY GOV'T TOTAL	22.521
City Government Services	9.797
Hospital / Health Services	2.167
Other Services (Water, Library, etc.)	4.516
COMBINED MILL LEVY	91.631

NOTE: The above mill levies (except County) are examples. Each tax entity (where the property is located) will announce its mill levy when it adopts its annual budget. Your actual Combined Mill Levy depends on the location of the property. The School District Levy above represents the Poudre R-1 2014-2015 Mill Levy.

3. WHERE YOUR TAXES GO

	For 2017	Percent
Your School District	\$1,366.92	57%
COUNTY GOVERNMENT SERVICES	565.44	24%
County for Foothills Gateway Inc.	19.48	1%
Your City Government	254.45	11%
Your Hospital/Health Services District	56.28	2%
Other Districts (Water, Library, etc.)	117.29	5%
Total Example Estimated Tax Bill	\$2,379.86	100%

LARIMER COUNTY ELECTED OFFICES

Assessor Steve Miller
 Clerk & Recorder Angela Myers
 Coroner James A. Wilkerson, M.D.
 District Attorney Cliff Riedel
 Sheriff Justin Smith
 Surveyor Chad Washburn
 Treasurer Irene Josey

LARIMER COUNTY BOARD OF COUNTY COMMISSIONERS



District #1:
Lew Gaiter III 970-498-7001

District #2:
Steve Johnson 970-498-7002

District #3:
Tom Donnelly 970-498-7003

Email the Commissioners at BOCC@larimer.org. The 2017 Adopted Budget is available online; and at the Budget Office, 200 West Oak St., Fort Collins.

